

Timeline

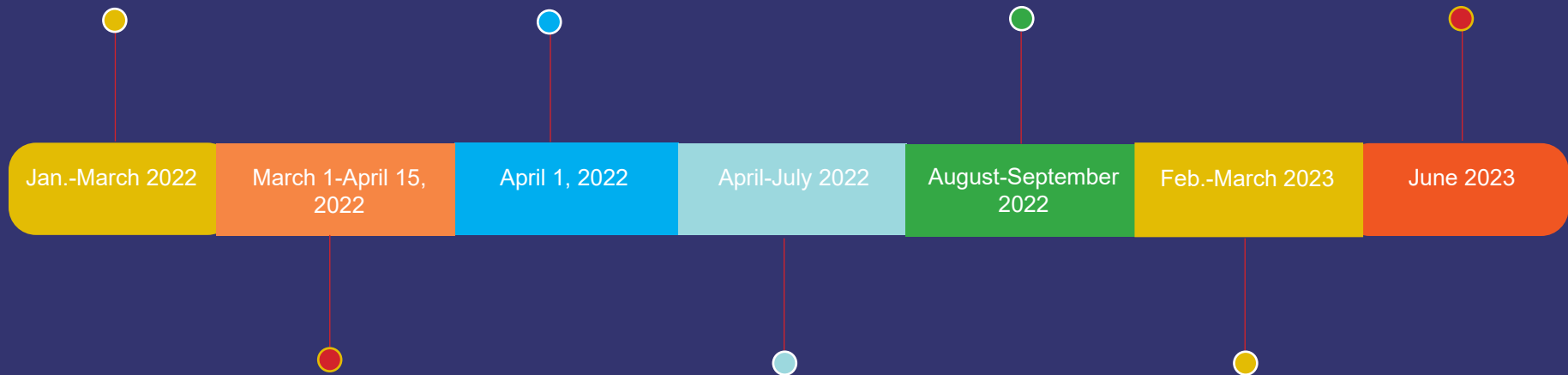
Provider establishes a budget projection for 1.5 years into the future FY 23/24

Provider sends needs to the county for FY 23/24

County submits the FY 23/24 NBP&B (with provider's needs which were communicated in March)

Provider builds projections/needs into their FY 23/24 Budget Documentation (148/IV-E) submission - due March 1-April 15, 2023

Rate negotiations based on prior year submissions - (County makes changes based on needs to their implementation year budget)



Jan.-March 2022

March 1-April 15, 2022

April 1, 2022

April-July 2022

August-September 2022

Feb.-March 2023

June 2023

Provider submits for Federal/State Participation Levels to the state based on actual and budgeted projections for FY 22/23

Counties and providers negotiate FY 22/23 rates (based on prior budget submission/participation levels)

State communicates tentative determinations to County. This is not a guarantee of requested increases! Rate contracts will have to occur for the upcoming July.